

Institution	Sub S	City	Total Assets \$	YTD Net Income \$	ROAA (%)	ROAE (%)	NIM (%)	Leverage Ratio (%)	Total RBC (%)	Liquidity (%)	YTD Provision \$	YTD C/O's \$	ALLL/Loans (%)	NPAs/Assets (%)
<b>State Summary</b>														
Northwest - Total/Average			7,233,582	(53,983)	(0.83)	(15.79)	3.36	9.81	25.64	36.78	84,597	150,078	2.43	8.64
North Central - Total/Average			3,044,951	(14,922)	(0.64)	(14.85)	3.76	8.29	13.89	21.63	39,938	45,783	2.80	6.44
Northeast - Total/Average			3,516,069	(38,419)	(0.78)	(27.90)	3.24	5.84	10.00	16.35	45,650	53,973	3.41	10.05
East Central - Total/Average			9,663,389	(8,420)	(0.58)	(7.92)	3.49	8.01	13.27	27.14	73,478	121,362	2.83	4.45
Tampa Bay - Total/Average			14,629,387	12,112	0.19	0.91	3.75	9.23	15.36	27.48	136,966	143,578	2.19	3.61
South Central - Total/Average			1,550,113	5,474	0.09	0.57	4.26	8.83	14.40	21.67	18,611	16,248	3.05	4.98
Southwest - Total/Average			3,136,284	(20,764)	(0.94)	(21.29)	3.35	8.51	15.12	31.45	27,716	34,619	2.98	3.71
Southeast - Total/Average			42,965,737	(56,262)	(0.17)	(3.34)	3.55	8.61	15.01	22.71	337,325	418,329	2.37	4.85
State Total			85,739,512	(175,184)	(0.46)	(11.20)	3.59	8.39	15.34	25.65	764,281	983,970	2.48	5.14
<b>Northwest</b>														
<b>Fort Walton Beach-Crestview-Destin, FL (Metro)</b>														
Beach Community Bank	No	Fort Walton Beach	610,619	(5,143)	(0.82)	(12.49)	2.20	5.49	8.25	11.76	3,361	6,057	1.78	24.40
Community Bank, Destin	No	Miramar Beach	82,804	132	0.16	1.47	3.69	8.49	13.69	21.59	116	-	1.25	0.86
First Florida Bank	No	Destin	173,961	1,237	0.71	5.53	3.45	13.15	23.54	47.04	484	891	2.21	1.62
First City Bank of Florida	No	Fort Walton Beach	261,931	(1,908)	(0.69)	(26.36)	2.86	2.47	4.74	14.77	2,000	2,960	2.72	13.53
FNBT.Com Bank	Yes	Fort Walton Beach	355,354	2,646	0.71	5.82	3.01	11.79	21.56	52.15	985	817	2.99	2.98
First National Bank of Crestview	Yes	Crestview	107,942	(1,221)	(1.04)	(14.53)	2.79	6.92	11.34	29.44	550	3,174	6.34	22.51
GulfSouth Private Bank	No	Destin	174,101	(8,634)	(4.60)	(57.11)	2.75	4.29	7.61	18.16	4,321	3,067	5.15	15.49
Peoples National Bank	No	Niceville	111,423	49	0.04	0.49	4.54	9.95	18.86	29.88	809	1,815	1.82	5.01
Total/Average			1,878,135	(13,323)	(0.68)	(11.18)	3.19	8.24	13.56	25.56	12,626	18,781	2.65	13.60
<b>Panama City-Lynn Haven, FL (Metro)</b>														
Bay Bank & Trust Co.	Yes	Panama City	232,517	(3,710)	(1.54)	(13.91)	3.33	10.70	22.22	49.58	3,650	3,738	1.94	3.41
First National Bank Northwest Florida	Yes	Panama City	108,625	(2,377)	(1.99)	(14.44)	3.96	12.89	24.25	32.30	2,629	2,073	3.01	7.68
Summit Bank, National Association	No	Panama City	224,418	1,101	0.88	5.41	3.53	15.34	14.79	29.11	365	88	0.84	5.70
Vision Bank	No	Panama City	655,657	(23,692)	(3.20)	(20.33)	3.87	16.29	25.13	7.07	27,985	76,118	4.07	14.42
Total/Average			1,221,217	(28,678)	(1.46)	(10.82)	3.67	13.81	21.60	29.52	34,629	82,017	3.16	10.12
<b>Pensacola-Ferry Pass-Brent, FL (Metro)</b>														
Bank of the South	No	Pensacola	67,153	99	0.15	0.68	2.70	22.55	102.42	100.56	23	2	1.17	0.00
First Navy Bank	No	Pensacola	64,226	(245)	(0.41)	(1.93)	1.97	20.19	167.45	112.73	-	9	3.72	0.00
Gulf Coast Community Bank	No	Pensacola	218,476	(6,491)	(2.81)	(58.18)	3.12	3.21	5.54	19.42	3,107	4,250	2.74	18.62
Warrington Bank	No	Pensacola	77,214	268	0.36	1.88	2.95	15.74	41.46	77.12	24	7	0.60	0.00
Total/Average			427,069	(5,620)	(0.46)	(10.43)	2.41	13.76	65.10	62.76	3,154	4,268	2.36	9.53

**FLORIDA BANKS - PERFORMANCE COMPARISON - DECEMBER 31, 2011**

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Institution	Sub S	City	Total Assets \$	YTD Net Income \$	ROAA (%)	ROAE (%)	NIM (%)	Leverage Ratio (%)	Total RBC (%)	Liquidity (%)	YTD Provision \$	YTD C/O's \$	ALLL/Loans (%)	NPA's/Assets (%)
<b>Tallahassee, FL (Metro)</b>														
Capital City Bank	No	Tallahassee	2,617,318	6,222	0.24	1.98	4.22	10.26	15.21	25.09	18,996	26,191	1.93	5.26
Farmers & Merchants Bank	Yes	Monticello	425,245	765	0.18	2.15	4.51	8.49	13.45	21.01	3,650	3,852	1.34	5.01
Premier Bank	No	Tallahassee	296,532	(10,343)	(3.08)	(71.69)	3.00	3.25	6.47	21.04	8,338	11,381	3.90	10.66
Prime Meridian Bank	No	Tallahassee	139,403	632	0.53	4.40	3.54	10.61	17.05	42.07	143	1	1.16	0.00
ProBank	No	Tallahassee	84,009	(3,873)	(4.27)	(80.84)	3.50	2.41	5.37	26.94	2,771	2,295	3.65	6.21
<b>Total/Average</b>			<b>3,562,507</b>	<b>(6,597)</b>	<b>(1.28)</b>	<b>(28.80)</b>	<b>3.75</b>	<b>7.00</b>	<b>11.51</b>	<b>27.23</b>	<b>33,898</b>	<b>43,720</b>	<b>2.05</b>	<b>5.50</b>
<b>Other</b>														
Bank of Jackson County	No	Graceville	27,423	(52)	(0.17)	(8.21)	4.90	2.21	4.04	19.09	42	475	4.92	10.72
Chipola Community Bank	No	Marianna	40,233	(977)	(2.24)	(55.23)	3.46	2.84	5.68	19.67	182	785	3.43	12.03
Peoples Bank of Graceville	Yes	Graceville	76,998	1,264	1.61	10.30	2.96	13.66	39.61	77.68	66	32	1.23	2.14
<b>Total/Average</b>			<b>144,654</b>	<b>235</b>	<b>(0.27)</b>	<b>(17.71)</b>	<b>3.77</b>	<b>6.24</b>	<b>16.44</b>	<b>38.81</b>	<b>290</b>	<b>1,292</b>	<b>3.08</b>	<b>6.52</b>
<b>Northwest - Total/Average</b>			<b>7,233,582</b>	<b>(53,983)</b>	<b>(0.83)</b>	<b>(15.79)</b>	<b>3.36</b>	<b>9.81</b>	<b>25.64</b>	<b>36.78</b>	<b>84,597</b>	<b>150,078</b>	<b>2.43</b>	<b>8.64</b>
<b>North Central</b>														
<b>Gainesville, FL (Metro)</b>														
Florida Citizens Bank	Yes	Gainesville	275,573	(490)	(0.17)	(2.35)	2.89	7.08	11.10	18.56	1,210	1,642	2.07	4.53
Merchants & Southern Bank	Yes	Gainesville	392,663	1,833	0.47	5.55	3.66	8.12	14.09	8.52	1,341	5,398	2.43	6.13
<b>Total/Average</b>			<b>668,236</b>	<b>1,343</b>	<b>0.15</b>	<b>1.60</b>	<b>3.28</b>	<b>7.60</b>	<b>12.60</b>	<b>13.54</b>	<b>2,551</b>	<b>7,040</b>	<b>2.27</b>	<b>5.47</b>
<b>Ocala, FL (Metro)</b>														
Alarion Bank	No	Ocala	283,974	(2,686)	(0.89)	(11.04)	3.20	6.49	10.16	16.33	4,460	3,238	2.70	3.80
Central Florida State Bank	No	Belleview	71,485	(5,608)	(6.85)	(165.67)	3.03	0.38	1.05	21.34	3,004	4,203	4.92	27.55
Community Bank and Trust of Florida	No	Ocala	543,238	2,603	0.47	4.84	3.64	11.54	20.80	42.83	7,200	7,206	2.68	2.20
First Avenue National Bank	No	Ocala	99,230	(355)	(0.33)	(2.82)	3.95	10.50	15.34	25.31	1,539	1,756	3.04	3.56
Gateway Bank of Central Florida	No	Ocala	184,125	(1,402)	(0.73)	(8.06)	3.80	8.61	12.60	21.89	5,036	4,666	2.96	5.29
<b>Total/Average</b>			<b>1,182,052</b>	<b>(7,448)</b>	<b>(1.67)</b>	<b>(36.55)</b>	<b>3.52</b>	<b>7.50</b>	<b>11.99</b>	<b>25.54</b>	<b>21,239</b>	<b>21,069</b>	<b>2.91</b>	<b>4.71</b>

## FLORIDA BANKS - PERFORMANCE COMPARISON - DECEMBER 31, 2011

Institution	Sub S	City	Total Assets \$	YTD Net Income \$	ROAA (%)	ROAE (%)	NIM (%)	Leverage Ratio (%)	Total RBC (%)	Liquidity (%)	YTD Provision \$	YTD C/O's \$	ALLL/Loans (%)	NPAs/Assets (%)
<b>Other</b>														
Citizens State Bank	Yes	Perry	101,380	553	0.54	5.60	5.41	9.60	14.31	18.72	80	1,089	1.25	4.77
Columbia Bank	Yes	Lake City	219,250	(8,641)	(3.75)	(42.42)	3.30	8.45	14.12	8.21	7,620	5,597	4.35	15.03
Community State Bank	Yes	Starke	53,118	98	0.19	1.21	4.91	15.50	35.48	70.00	329	1,324	3.18	4.07
Drummond Community Bank	Yes	Chiefland	200,077	3,471	1.77	10.38	5.90	16.18	29.62	23.16	1,579	1,381	3.02	1.59
Lafayette State Bank	No	Mayo	90,910	703	0.80	7.93	4.94	10.22	13.26	10.88	236	272	0.79	3.65
Madison County Community Bank	No	Madison	94,305	481	0.51	5.51	3.49	9.40	17.45	33.71	326	196	1.90	7.46
Peoples State Bank	No	Lake City	73,579	(876)	(1.16)	(11.98)	3.88	8.32	12.43	20.17	1,610	1,202	2.55	6.34
Perkins State Bank	Yes	Williston	190,452	(1,081)	(0.57)	(6.81)	4.79	8.06	13.14	28.28	2,270	2,859	2.46	7.46
Putnam State Bank	No	Palatka	171,592	(3,525)	(1.99)	(55.80)	3.68	2.11	4.04	19.13	2,098	3,754	4.91	18.30
<b>Total/Average</b>			<b>1,194,663</b>	<b>(8,817)</b>	<b>(0.41)</b>	<b>(9.60)</b>	<b>4.48</b>	<b>9.76</b>	<b>17.09</b>	<b>25.81</b>	<b>16,148</b>	<b>17,674</b>	<b>3.00</b>	<b>8.69</b>
<b>North Central - Total/Average</b>			<b>3,044,951</b>	<b>(14,922)</b>	<b>(0.64)</b>	<b>(14.85)</b>	<b>3.76</b>	<b>8.29</b>	<b>13.89</b>	<b>21.63</b>	<b>39,938</b>	<b>45,783</b>	<b>2.80</b>	<b>6.44</b>
<b>Northeast</b>														
<b>Jacksonville, FL (Metro)</b>														
American Enterprise Bank of Florida	No	Jacksonville	194,881	(2,184)	(1.05)	(12.54)	3.55	7.02	10.27	15.51	3,648	3,284	3.29	5.83
CBC National Bank	No	Fernandina Beach	477,611	1,399	0.34	3.59	3.41	8.39	16.34	1.78	2,865	4,325	2.05	6.57
First Guaranty Bank and Trust Company of Jacksonville	No	Jacksonville	397,082	(9,976)	(2.50)	(119.22)	1.83	0.60	1.69	23.03	2,196	5,000	5.54	27.78
Florida Capital Bank, N.A.	No	Jacksonville	798,989	(31,218)	(3.74)	(84.67)	1.95	3.38	6.95	11.78	21,773	21,796	5.01	10.75
Heritage Bank of North Florida	No	Orange Park	132,549	(1,270)	(0.92)	(25.45)	3.50	2.96	4.86	14.67	1,728	2,030	4.44	17.47
Intracoastal Bank	Yes	Palm Coast	154,998	1,470	1.10	10.02	3.56	10.24	17.88	41.10	201	3	1.32	0.00
Jacksonville Bank	No	Jacksonville	580,688	3,337	0.55	5.06	4.41	7.94	10.59	11.16	7,978	6,682	3.15	10.67
Prosperity Bank	No	Saint Augustine	779,271	23	-	0.04	3.72	6.18	11.44	11.80	5,261	10,853	2.27	3.78
<b>Northeast - Total/Average</b>			<b>3,516,069</b>	<b>(38,419)</b>	<b>(0.78)</b>	<b>(27.90)</b>	<b>3.24</b>	<b>5.84</b>	<b>10.00</b>	<b>16.35</b>	<b>45,650</b>	<b>53,973</b>	<b>3.41</b>	<b>10.05</b>

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<b>East Central</b>														
<b>Deltona-Daytona Beach-Ormond Beach, FL (Metro)</b>														
East Coast Community Bank	No	Ormond Beach	79,538	(3,496)	(4.28)	(52.25)	4.50	4.01	7.45	28.18	4,053	4,691	3.09	3.13
Floridian Bank	No	Daytona Beach	145,833	(52)	(0.03)	(0.40)	3.58	8.95	12.54	16.25	300	999	1.53	2.10
Friends Bank	No	New Smyrna Beach	122,699	(4,965)	(3.66)	(45.16)	3.35	5.16	7.95	14.61	2,663	5,486	3.97	15.32
Gateway Bank of Florida	No	Daytona Beach	192,270	1,790	0.92	9.77	3.78	9.46	18.70	42.39	695	2,543	3.73	1.24
Mainstreet Community Bank of Florida	Yes	Deland	205,412	802	0.42	4.52	4.25	9.10	11.57	23.89	1,459	1,816	2.99	3.22
Pinnacle Bank	No	Orange City	201,794	(5,502)	(2.69)	(41.46)	2.74	4.07	7.60	31.82	3,135	2,901	5.58	8.95
Surety Bank	Yes	Deland	111,664	(482)	(0.41)	(4.34)	3.21	9.53	13.83	28.12	330	2,375	3.78	6.76
<b>Total/Average</b>			<b>1,059,210</b>	<b>(11,905)</b>	<b>(1.39)</b>	<b>(18.47)</b>	<b>3.63</b>	<b>7.18</b>	<b>11.38</b>	<b>26.47</b>	<b>12,635</b>	<b>20,811</b>	<b>3.57</b>	<b>5.57</b>
<b>Orlando-Kissimmee, FL (Metro)</b>														
BankFIRST	No	Winter Park	608,114	700	0.11	0.53	4.05	10.47	17.14	36.13	2,066	4,194	2.18	2.38
Citizens Bank of Florida	No	Oviedo	225,615	(447)	(0.20)	(2.23)	3.83	8.26	12.82	13.96	2,305	3,576	2.73	3.66
Citizens First Bank	No	The Villages	1,353,408	14,931	1.17	15.36	3.65	7.24	16.69	61.86	9,367	10,940	5.16	1.67
CNLBank	No	Orlando	1,393,056	(8,819)	(0.61)	(7.45)	3.60	5.37	9.13	25.38	14,712	39,156	2.32	7.81
Commerce National Bank & Trust	Yes	Winter Park	91,723	(2,710)	(2.67)	(30.42)	3.91	7.60	11.03	12.59	3,602	1,622	4.11	7.20
First Colony Bank of Florida	Yes	Maitland	126,872	1,105	0.88	7.69	3.40	11.31	19.26	43.68	310	-	1.93	0.47
First Green Bank	No	Mount Dora	163,556	543	0.38	3.08	4.09	12.66	15.75	14.26	520	27	1.28	0.00
First National Bank of Mount Dora	No	Mount Dora	191,772	(2,290)	(1.19)	(10.46)	4.50	13.36	19.92	23.79	7,043	6,507	3.62	8.49
Florida Bank of Commerce	No	Orlando	228,161	103	0.04	0.40	3.60	8.16	12.82	23.93	1,110	1,511	2.45	3.88
HomeBanc National Association	No	Lake Mary	450,789	2,521	0.65	7.11	1.95	7.99	21.65	4.86	1,049	956	0.55	1.11
Independent Bankers' Bank of Florida	No	Lake Mary	247,217	(3,885)	(1.40)	(18.67)	2.59	7.11	12.33	13.96	1,597	3,979	7.13	21.07
New Traditions National Bank	No	Orlando	441,169	2,650	0.70	7.15	2.56	9.06	17.12	42.49	1,123	-	1.99	0.53
Orange Bank of Florida	No	Orlando	300,447	(1,646)	(0.53)	(7.14)	2.88	6.89	10.73	18.84	1,582	2,610	2.42	3.33
Old Florida National Bank	No	Orlando	593,964	2,871	0.53	4.66	4.30	10.17	14.11	24.60	2,209	1,523	1.83	1.51
Reunion Bank of Florida	No	Tavares	167,351	559	0.38	3.56	3.70	9.15	11.42	27.19	375	-	1.18	0.27
United Legacy Bank	No	Longwood	195,182	(274)	(0.14)	(1.33)	2.82	9.58	14.72	36.12	95	1,314	2.40	2.86
Seaside National Bank & Trust	No	Orlando	752,432	(879)	(0.12)	(1.07)	3.00	9.59	13.07	22.77	2,666	6,208	1.27	1.86
United Southern Bank	No	Umatilla	383,531	1,155	0.29	2.98	4.38	10.00	14.78	20.19	3,400	3,623	2.60	3.96
<b>Total/Average</b>			<b>7,914,359</b>	<b>6,188</b>	<b>(0.10)</b>	<b>(1.46)</b>	<b>3.49</b>	<b>9.11</b>	<b>14.69</b>	<b>25.92</b>	<b>55,131</b>	<b>87,746</b>	<b>2.50</b>	<b>3.79</b>

**FLORIDA BANKS - PERFORMANCE COMPARISON - DECEMBER 31, 2011**

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<b>Palm Bay-Melbourne-Titusville, FL (Metro)</b>														
Community Bank of the South	No	Merritt Island	122,927	582	0.48	4.68	3.82	11.80	20.59	42.57	239	364	2.47	3.21
Fidelity Bank of Florida, National Association	No	Merritt Island	351,659	(2,086)	(0.57)	(13.13)	3.24	4.44	7.78	16.39	4,979	9,790	5.87	15.91
Florida Business Bank	No	Melbourne	109,479	(1,277)	(1.05)	(9.14)	2.76	10.03	18.36	30.76	303	1,037	2.49	3.23
Sunrise Bank	No	Cocoa Beach	105,755	78	0.07	2.30	3.59	4.65	8.26	26.40	191	1,614	5.32	6.96
<b>Total/Average</b>			<b>689,820</b>	<b>(2,703)</b>	<b>(0.27)</b>	<b>(3.82)</b>	<b>3.35</b>	<b>7.73</b>	<b>13.75</b>	<b>29.03</b>	<b>5,712</b>	<b>12,805</b>	<b>4.88</b>	<b>10.26</b>
<b>East Central - Total/Average</b>			<b>9,663,389</b>	<b>(8,420)</b>	<b>(0.58)</b>	<b>(7.92)</b>	<b>3.49</b>	<b>8.01</b>	<b>13.27</b>	<b>27.14</b>	<b>73,478</b>	<b>121,362</b>	<b>2.83</b>	<b>4.45</b>
<b>Tampa Bay</b>														
<b>Bradenton-Sarasota-Venice, FL (Metro)</b>														
1st Manatee Bank	No	Parrish	91,132	511	0.59	6.10	4.53	9.04	15.12	20.20	445	274	1.50	3.62
Bank of Commerce	No	Sarasota	249,612	(8,124)	(2.99)	(61.48)	3.20	2.79	6.74	17.05	4,873	6,769	2.26	10.54
Community Bank & Company	No	Bradenton	729,278	5,565	1.00	9.80	4.14	10.25	12.89	14.64	2,846	2,512	1.05	5.28
First America Bank	No	Bradenton	258,757	(3,084)	(1.16)	(11.69)	3.10	7.58	13.08	25.44	5,717	4,958	2.29	4.13
Florida Shores Bank - Southwest	No	Venice	317,362	1,629	0.56	5.78	3.13	10.45	18.97	40.49	1,309	252	1.78	1.19
Gateway Bank of Southwest Florida	No	Sarasota	182,973	786	0.45	4.90	3.70	8.59	16.17	46.76	414	1	2.05	0.62
Insignia Bank	No	Sarasota	142,170	697	0.46	3.82	3.78	10.41	14.29	20.84	10	360	1.73	5.02
Sabal Palm Bank	No	Sarasota	83,471	(492)	(0.57)	(4.91)	3.55	7.73	13.37	28.48	1,453	1,633	1.33	2.35
<b>Total/Average</b>			<b>2,054,755</b>	<b>(2,512)</b>	<b>(0.21)</b>	<b>(5.96)</b>	<b>3.64</b>	<b>8.36</b>	<b>13.83</b>	<b>26.74</b>	<b>17,067</b>	<b>16,759</b>	<b>1.60</b>	<b>4.52</b>
<b>Homosassa Springs, FL (Micro)</b>														
Brannen Bank	Yes	Inverness	404,382	5,345	1.31	16.06	3.90	7.38	20.81	43.47	2,200	1,772	1.72	1.91
Nature Coast Bank	No	Hernando	58,625	18	0.03	0.25	3.64	9.83	12.92	18.88	65	154	1.72	3.43
<b>Total/Average</b>			<b>463,007</b>	<b>5,363</b>	<b>0.67</b>	<b>8.16</b>	<b>3.77</b>	<b>8.61</b>	<b>16.87</b>	<b>31.18</b>	<b>2,265</b>	<b>1,926</b>	<b>1.72</b>	<b>2.11</b>

**FLORIDA BANKS - PERFORMANCE COMPARISON - DECEMBER 31, 2011**

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Institution	Sub S	City	Total Assets \$	YTD Net Income \$	ROAA (%)	ROAE (%)	NIM (%)	Leverage Ratio (%)	Total RBC (%)	Liquidity (%)	YTD Provision \$	YTD C/O's \$	ALLL/Loans (%)	NPAs/Assets (%)
<b>Lakeland-Winter Haven, FL (Metro)</b>														
Bank of Central Florida	No	Lakeland	258,673	1,125	0.50	4.43	3.66	11.90	16.41	29.02	185	173	1.30	0.15
CenterState Bank of Florida, National Association	No	Winter Haven	2,082,588	21,312	1.09	11.81	3.78	8.42	15.92	29.42	30,563	27,345	2.12	2.07
Citizens Bank & Trust	Yes	Lake Wales	429,418	2,888	0.63	8.98	3.75	7.03	11.71	12.34	2,427	2,770	2.33	7.23
Community Southern Bank	No	Lakeland	199,148	795	0.43	4.13	3.59	11.77	17.62	28.83	420	377	1.25	0.44
<b>Total/Average</b>			<b>2,969,827</b>	<b>26,120</b>	<b>0.66</b>	<b>7.34</b>	<b>3.70</b>	<b>9.78</b>	<b>15.42</b>	<b>24.90</b>	<b>33,595</b>	<b>30,665</b>	<b>2.02</b>	<b>2.54</b>
<b>Tampa-St.Petersburg-Clearwater, FL (Metro)</b>														
American Momentum Bank	No	Tampa	934,094	3,239	0.42	2.18	4.81	15.77	17.27	9.51	3,618	2,589	1.12	3.21
Anderen Bank	No	Palm Harbor	204,707	1,029	0.50	2.82	3.59	16.04	21.62	29.38	(112)	1,268	2.11	4.36
Bank of Tampa	No	Tampa	1,024,512	4,939	0.49	5.69	3.66	8.54	13.65	38.10	6,186	3,925	2.87	1.84
Bay Cities Bank	No	Tampa	607,642	(7,223)	(1.23)	(11.88)	3.28	8.37	15.68	41.85	13,960	14,031	1.59	5.44
Central Bank	No	Tampa	72,765	961	1.21	10.10	3.76	13.49	18.15	24.08	994	948	3.73	0.29
Century Bank of Florida	Yes	Tampa	69,249	(318)	(0.43)	(5.01)	3.16	8.30	13.60	18.03	247	700	3.05	6.74
Cornerstone Community Bank	No	Saint Petersburg	247,919	(234)	(0.09)	(1.00)	3.61	7.70	11.81	21.38	1,971	2,936	2.39	5.31
First Citrus Bank	No	Tampa	216,305	358	0.15	1.62	3.38	9.71	14.08	20.60	-	859	1.22	3.28
First Home Bank	Yes	Seminole	72,483	(3,700)	(4.63)	(62.05)	3.85	6.34	10.21	16.03	2,168	2,919	2.15	6.14
First National Bank of Pasco	No	Dade City	159,571	(4,533)	(2.68)	(30.21)	4.06	5.57	10.36	28.63	8,688	4,159	6.14	5.15
Flagship Community Bank	No	Clearwater	103,817	(360)	(0.36)	(3.00)	4.11	9.55	13.80	21.06	1,384	910	2.81	7.93
Florida Bank	No	Tampa	729,205	(17,794)	(2.27)	(37.23)	2.77	6.11	10.65	32.76	15,962	20,178	4.06	6.41
Florida Traditions Bank	No	Dade City	240,989	1,088	0.48	4.03	3.89	13.18	16.49	14.54	1,438	760	1.71	0.69
Freedom Bank of America	No	Saint Petersburg	86,889	(698)	(0.80)	(12.89)	4.09	5.99	8.13	16.32	263	552	2.21	4.68
GulfShore Bank	No	Tampa	239,931	(64)	(0.04)	(0.46)	2.91	6.73	10.91	51.85	722	39	1.55	1.28
Heritage Bank of Florida	No	Lutz	237,919	(2,778)	(1.12)	(18.70)	3.36	4.07	6.60	12.49	6,321	6,746	4.48	10.39
Hillsboro Bank	No	Plant City	105,652	617	0.60	4.73	4.00	12.61	23.50	60.34	214	288	2.39	1.86
Jefferson Bank of Florida	No	Oldsmar	140,757	522	0.41	2.89	3.67	14.17	24.79	28.70	142	429	2.68	0.56
NorthStar Bank	No	Tampa	189,754	796	0.47	4.91	2.91	8.42	21.84	58.83	481	288	2.05	1.12
Palm Bank	No	Tampa	120,730	(904)	(0.67)	(9.17)	3.51	7.35	12.60	26.03	1,249	2,582	2.75	7.20
Patriot Bank	No	Trinity	121,929	(625)	(0.48)	(4.02)	4.38	8.82	12.21	11.31	993	2,089	1.53	5.07
Pilot Bank	No	Tampa	219,423	(2,026)	(0.93)	(10.11)	3.86	7.69	10.56	16.79	3,342	4,350	2.63	9.23
Platinum Bank	Yes	Brandon	400,030	1,882	0.50	5.78	3.62	8.43	16.77	23.69	999	1,822	1.79	2.64
Southern Commerce Bank, National Association	No	Tampa	107,794	(4,241)	(3.75)	(24.12)	2.03	13.59	26.53	51.66	1,225	3,386	13.16	27.95
TCM Bank, National Association	No	Tampa	180,864	5,813	3.61	19.01	10.37	19.93	22.03	14.51	1,750	5,730	4.26	0.34
USAmeriBank	No	Clearwater	2,120,766	7,922	0.73	8.17	3.98	15.25	12.35	15.31	8,313	5,866	1.68	2.09
Valrico State Bank	No	Valrico	186,102	(527)	(0.28)	(1.24)	4.10	12.83	17.87	27.82	1,521	3,879	2.42	4.19
<b>Total/Average</b>			<b>9,141,798</b>	<b>(16,859)</b>	<b>(0.38)</b>	<b>(5.89)</b>	<b>3.88</b>	<b>10.17</b>	<b>15.34</b>	<b>27.10</b>	<b>84,039</b>	<b>94,228</b>	<b>2.38</b>	<b>3.83</b>
<b>Tampa Bay - Total/Average</b>			<b>14,629,387</b>	<b>12,112</b>	<b>0.19</b>	<b>0.91</b>	<b>3.75</b>	<b>9.23</b>	<b>15.36</b>	<b>27.48</b>	<b>136,966</b>	<b>143,578</b>	<b>2.19</b>	<b>3.61</b>

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<b>South Central</b>														
First Bank	No	Clewiston	229,895	(1,078)	(0.45)	(5.46)	4.14	8.01	11.08	5.80	3,446	3,825	2.31	5.59
First National Bank of Wauchula	Yes	Wauchula	73,229	(360)	(0.44)	(4.00)	4.43	11.51	20.67	22.29	844	368	2.54	2.22
First State Bank of Arcadia	Yes	Arcadia	131,594	1,019	0.78	8.62	4.86	9.23	14.87	20.83	1,775	722	3.40	2.11
Heartland National Bank	No	Sebring	278,103	1,368	0.48	5.46	3.89	8.94	14.55	29.09	770	2,025	2.69	5.48
Highlands Independent Bank	No	Sebring	260,569	(3,294)	(1.19)	(16.23)	3.75	6.23	10.87	27.69	5,064	4,220	6.01	10.02
Wauchula State Bank	Yes	Wauchula	576,723	7,819	1.36	15.04	4.47	9.07	14.36	24.31	6,712	5,088	2.31	3.21
<b>South Central - Total/Average</b>			<b>1,550,113</b>	<b>5,474</b>	<b>0.09</b>	<b>0.57</b>	<b>4.26</b>	<b>8.83</b>	<b>14.40</b>	<b>21.67</b>	<b>18,611</b>	<b>16,248</b>	<b>3.05</b>	<b>4.98</b>
<b>Southwest</b>														
<b>Cape Coral-Fort Myers, FL (Metro)</b>														
Edison National Bank	Yes	Fort Myers	210,121	(288)	(0.14)	(1.70)	3.21	8.14	16.81	39.51	2,013	2,420	2.30	1.11
FineMark National Bank & Trust	No	Fort Myers	449,265	1,237	0.30	3.57	2.40	8.91	16.63	37.12	381	354	1.47	0.14
First Community Bank of Southwest Florida	No	Fort Myers	287,155	(5,323)	(1.70)	(45.36)	2.81	3.42	5.78	9.48	2,706	3,171	3.10	12.10
Florida Gulf Bank	No	Fort Myers	350,485	758	0.22	2.58	3.74	8.55	13.33	18.01	4,000	3,544	2.81	1.07
Preferred Community Bank	No	Fort Myers	75,283	(302)	(0.39)	(3.56)	3.54	8.19	13.68	14.96	180	582	2.38	7.88
Sanibel Captiva Community Bank	No	Sanibel	224,850	110	0.05	0.55	4.32	9.07	13.39	9.69	2,550	3,050	1.91	5.91
<b>Total/Average</b>			<b>1,597,159</b>	<b>(3,808)</b>	<b>(0.28)</b>	<b>(7.32)</b>	<b>3.34</b>	<b>7.71</b>	<b>13.27</b>	<b>21.46</b>	<b>11,830</b>	<b>13,121</b>	<b>2.34</b>	<b>3.80</b>
<b>Naples-Marco Island, FL (Metro)</b>														
Bank of Naples	No	Naples	154,190	(5,585)	(3.43)	(93.66)	2.64	2.42	5.88	40.84	1,440	7,408	8.53	8.60
First National Bank of the Gulf Coast	No	Naples	396,328	(5,933)	(1.66)	(11.77)	2.91	15.74	27.75	36.60	2,726	721	1.66	0.44
Royal Palm Bank of Florida	No	Naples	89,129	(2,807)	(2.68)	(104.62)	2.77	2.19	4.67	24.33	513	4,581	7.99	17.46
Shamrock Bank of Florida	Yes	Naples	90,294	(1,448)	(1.79)	(11.35)	3.23	14.62	22.77	39.83	1,290	1,840	1.91	3.09
<b>Total/Average</b>			<b>729,941</b>	<b>(15,773)</b>	<b>(2.39)</b>	<b>(55.35)</b>	<b>2.89</b>	<b>8.74</b>	<b>15.27</b>	<b>35.40</b>	<b>5,969</b>	<b>14,550</b>	<b>4.32</b>	<b>4.57</b>

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<b>Punta Gorda, FL (Metro)</b>														
Calusa National Bank	No	Punta Gorda	149,393	442	0.30	3.50	4.14	8.80	16.06	29.74	1,507	1,149	2.02	1.41
Charlotte State Bank & Trust	Yes	Port Charlotte	244,629	1,210	0.50	6.00	3.84	8.31	13.65	36.02	3,268	3,198	3.32	3.83
Englewood Bank & Trust	Yes	Englewood	173,758	(1,653)	(0.95)	(10.30)	3.90	8.70	13.80	25.13	3,761	2,001	5.63	4.53
Encore National Bank	No	Naples	241,404	(1,182)	(0.49)	(3.94)	3.38	10.53	23.73	59.12	1,381	600	0.90	1.19
<b>Total/Average</b>			<b>809,184</b>	<b>(1,183)</b>	<b>(0.16)</b>	<b>(1.19)</b>	<b>3.82</b>	<b>9.09</b>	<b>16.81</b>	<b>37.50</b>	<b>9,917</b>	<b>6,948</b>	<b>3.20</b>	<b>2.75</b>
<b>Southwest - Total/Average</b>			<b>3,136,284</b>	<b>(20,764)</b>	<b>(0.94)</b>	<b>(21.29)</b>	<b>3.35</b>	<b>8.51</b>	<b>15.12</b>	<b>31.45</b>	<b>27,716</b>	<b>34,619</b>	<b>2.98</b>	<b>3.71</b>
<b>Southeast</b>														
<b>Key West, FL (Micro)</b>														
First State Bank of the Florida Keys	Yes	Key West	859,944	(4,563)	(0.59)	(7.31)	3.16	8.32	17.25	13.15	10,354	11,174	3.15	4.01
<b>Total/Average</b>			<b>859,944</b>	<b>(4,563)</b>	<b>(0.59)</b>	<b>(7.31)</b>	<b>3.16</b>	<b>8.32</b>	<b>17.25</b>	<b>13.15</b>	<b>10,354</b>	<b>11,174</b>	<b>3.15</b>	<b>4.01</b>
<b>Miami-Fort Lauderdale-Pompano Beach, FL (Metro)</b>														
1st National Bank of South Florida	No	Homestead	302,301	180	0.06	0.67	3.13	9.89	15.55	24.49	740	723	1.14	4.92
1st United Bank	No	Boca Raton	1,416,005	3,926	0.30	2.47	4.78	9.15	19.94	27.81	7,000	7,366	1.41	3.82
American National Bank	No	Oakland Park	213,842	1,837	0.84	6.75	4.52	13.29	20.16	39.84	795	1,351	1.27	4.32
Anchor Commercial Bank	Yes	Juno Beach	127,834	(1,510)	(1.06)	(23.71)	3.56	3.68	6.39	18.36	2,914	5,895	3.82	14.70
BAC Florida Bank	No	Coral Gables	1,174,160	1,003	0.09	1.01	2.59	8.22	17.16	18.43	10,190	9,613	1.67	2.92
Bank of Belle Glade	No	Belle Glade	82,662	246	0.33	3.44	2.95	9.50	27.85	66.37	48	150	1.72	0.37
Bank of Coral Gables	No	Coral Gables	115,389	(3,374)	(2.49)	(39.76)	3.11	5.77	10.79	33.03	2,438	2,386	4.65	8.19
Banesco USA	No	Coral Gables	490,417	3,807	0.89	9.72	3.76	9.18	15.98	40.68	1,972	1,147	1.35	0.68
Biscayne Bank	No	Coconut Grove	217,844	934	0.41	5.66	3.84	7.85	12.63	12.19	1,890	2,579	1.43	1.00
Broward Bank of Commerce	No	Fort Lauderdale	128,662	1,044	0.89	7.45	3.97	12.64	19.22	36.98	271	-	1.38	0.00
City National Bank of Florida	No	Miami	3,973,767	34,365	0.88	4.32	3.43	10.73	17.87	37.69	-	8,354	3.75	1.06
Coconut Grove Bank	No	Miami	639,265	(1,386)	(0.22)	(2.03)	3.28	9.46	21.34	38.49	6,900	10,537	4.24	2.09
Community Bank of Broward	No	Dania Beach	470,681	(1,110)	(0.23)	(2.82)	3.93	8.00	12.10	8.22	5,155	6,021	2.00	8.82
Community Bank of Florida, Inc.	No	Homestead	525,205	(1,610)	(0.29)	(3.58)	3.86	7.15	10.36	10.89	2,884	8,472	1.73	8.33
Continental National Bank of Miami	No	Miami	290,664	731	0.26	2.99	3.91	8.38	16.54	34.47	698	583	1.31	1.95
Desjardins Bank, National Association	No	Hallandale	189,224	566	0.32	3.10	3.38	13.17	30.82	39.10	725	1,105	2.12	0.90
JGB Bank, National Association	No	Miami	381,146	1,567	0.42	3.73	3.37	11.61	17.77	36.02	765	4,787	2.55	3.53
Eastern National Bank	No	Miami	393,688	(7,583)	(1.81)	(20.46)	3.27	8.23	15.06	10.18	5,699	5,938	2.35	5.80
Enterprise Bank of Florida	Yes	North Palm Beach	247,109	528	0.21	1.88	3.28	14.77	16.04	26.51	5,310	6,860	2.11	5.56
Espirito Santo Bank	No	Miami	612,792	7,821	1.30	16.13	3.42	8.60	16.29	27.17	1,930	1,768	1.82	1.97
EuroBank	No	Coral Gables	75,939	(2,419)	(2.70)	(64.23)	3.30	3.20	7.72	6.70	161	348	2.90	26.51
Executive National Bank	No	Miami	275,407	873	0.31	3.29	3.95	9.11	15.85	33.17	665	1,169	2.21	1.53

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First Bank of Miami	No	Coral Gables	258,706	(1,409)	(0.54)	(5.86)	3.70	9.05	14.93	44.29	2,840	2,170	1.45	4.68
First Bank of the Palm Beaches	No	West Palm Beach	83,465	42	0.06	0.57	4.66	9.69	15.13	33.11	160	849	3.05	4.24
First National Bank of South Miami	No	South Miami	414,380	797	0.20	2.19	2.90	9.84	18.44	43.59	1,542	1,620	1.65	2.08
First Southern Bank	No	Boca Raton	959,531	2,977	0.29	1.89	4.51	14.89	22.09	21.00	5,546	6,048	2.29	6.78
FirstCity Bank of Commerce	Yes	North Palm Beach	59,174	(568)	(0.80)	(9.75)	3.56	8.17	14.20	37.13	285	106	2.95	0.00
Flagler Bank	Yes	West Palm Beach	112,993	(1,078)	(0.90)	(14.98)	3.66	6.35	9.87	16.06	1,588	2,077	4.56	14.64
Florida Shores Bank - Southeast	No	Pompano Beach	181,524	(2,459)	(1.69)	(18.22)	4.06	8.83	13.91	38.73	2,322	1,726	2.05	2.71
Floridian Community Bank, Inc.	No	Davie	259,349	630	0.26	3.00	3.70	9.40	13.85	36.57	209	321	2.04	2.31
Grand Bank & Trust of Florida	No	West Palm Beach	323,704	(9,087)	(2.43)	(46.27)	3.08	4.94	7.88	20.21	8,594	9,792	3.13	7.46
Great Eastern Bank of Florida	No	Miami	55,198	(1,655)	(2.73)	(25.05)	3.33	9.61	14.66	21.11	1,161	1,041	2.35	8.63
Great Florida Bank	No	Miami Lakes	1,145,716	(9,478)	(0.70)	(14.63)	2.31	4.96	8.15	7.67	8,866	25,019	1.97	12.28
Helm Bank USA	Yes	Miami	865,960	6,244	0.75	9.96	3.55	7.73	20.33	61.48	7,600	4,289	3.21	1.98
Intercontinental Bank	No	West Miami	163,108	821	0.54	4.92	2.25	10.36	36.99	86.05	70	32	0.97	0.37
Intercredit Bank, NA	No	Miami	269,458	(4,977)	(1.93)	(21.53)	3.27	9.33	17.81	31.29	1,050	1,686	2.36	3.36
International Finance Bank	No	Miami	358,673	(6,789)	(1.54)	(19.30)	3.85	5.84	9.92	24.37	17,193	16,086	4.99	11.30
Landmark Bank, National Association	No	Fort Lauderdale	282,838	1,478	0.48	4.41	3.99	11.24	16.39	20.97	1,352	2,386	4.42	17.11
Legacy Bank of Florida	No	Boca Raton	285,534	(5,444)	(1.77)	(36.17)	3.35	5.31	8.50	23.05	8,007	7,269	2.77	7.77
Marquis Bank	No	Coral Gables	176,805	142	0.11	0.67	3.00	13.44	27.32	57.50	275	10	2.67	2.50
Sabadell United Bank, N.A.	No	Miami	3,505,458	18,123	0.63	5.93	3.43	9.90	19.10	26.00	7,768	5,749	1.37	4.20
Mercantil Commercebank, National Association	No	Coral Gables	6,635,895	16,241	0.24	2.43	2.36	9.00	17.19	23.41	49,811	51,141	1.61	3.83
Natbank, National Association	No	Hollywood	110,304	642	0.60	4.37	3.28	13.56	24.71	16.30	(244)	105	1.36	1.82
Ocean Bank	No	Miami	3,249,730	(18,719)	(0.53)	(11.51)	3.56	4.97	9.35	29.84	18,757	34,921	2.41	8.53
OptimumBank	No	Fort Lauderdale	154,386	(3,474)	(1.96)	(57.76)	1.99	7.79	12.52	28.16	(149)	1,739	2.57	23.49
Pacific National Bank	No	Miami	357,276	(1,079)	(0.31)	(2.47)	3.82	12.15	27.06	24.37	458	2,760	2.28	4.10
Palm Beach Community Bank	Yes	West Palm Beach	190,583	2,084	1.23	8.20	4.39	14.11	24.26	23.87	280	-	0.98	0.00
Paradise Bank	Yes	Boca Raton	284,753	2,114	0.70	9.42	3.60	8.21	13.59	22.39	1,551	3,045	2.67	0.97
Plus International Bank	No	Miami	87,806	336	0.34	2.76	4.58	14.03	34.63	54.47	607	736	0.78	0.05
Professional Bank	No	Coral Gables	138,381	563	0.44	4.13	3.42	10.14	17.50	43.36	10	128	1.73	0.81
Regent Bank	No	Davie	429,268	(5,363)	(1.16)	(13.43)	4.24	7.97	11.15	7.90	8,344	7,892	1.91	7.31
Security Bank, N.A.	No	North Lauderdale	95,433	(7,452)	(6.83)	(130.81)	3.54	2.17	4.91	16.24	1,420	2,763	5.77	19.87
Stonegate Bank	No	Fort Lauderdale	854,952	11,544	1.47	10.54	4.22	13.44	18.67	22.68	12,263	8,572	2.40	1.91
Sunstate Bank	No	Miami	155,538	(7,942)	(4.69)	(42.65)	3.18	9.20	13.28	22.37	5,320	5,968	4.59	6.78
Terrabank, NA	No	Miami	274,489	1,159	0.44	4.62	3.55	8.97	15.35	40.04	467	311	1.49	3.01
TotalBank	No	Coral Gables	2,256,935	4,190	0.19	1.14	3.22	9.94	16.63	17.42	5,397	10,334	1.82	1.34
TransCapital Bank	Yes	Sunrise	230,067	(7,925)	(3.27)	(43.95)	2.81	5.60	8.51	16.42	7,596	9,200	4.25	22.29
U.S. Century Bank	No	Doral	1,345,628	(79,325)	(4.95)	(79.92)	3.33	4.22	6.19	12.71	70,398	62,131	5.15	19.26
Apollo Bank	No	Miami	209,269	490	0.26	2.16	3.61	10.79	14.69	41.83	53	129	1.12	1.29
Valley Bank	No	Fort Lauderdale	121,064	(199)	(0.16)	(1.79)	3.18	8.15	12.73	7.17	892	1,032	1.47	3.12
<b>Total/Average</b>			<b>39,287,334</b>	<b>(63,369)</b>	<b>(0.52)</b>	<b>(9.95)</b>	<b>3.51</b>	<b>9.08</b>	<b>16.26</b>	<b>29.13</b>	<b>318,809</b>	<b>378,335</b>	<b>2.33</b>	<b>5.04</b>

## FLORIDA BANKS - PERFORMANCE COMPARISON - DECEMBER 31, 2011

Institution	Sub S	City	Total Assets \$	YTD Net Income \$	ROAA (%)	ROAE (%)	NIM (%)	Leverage Ratio (%)	Total RBC (%)	Liquidity (%)	YTD Provision \$	YTD C/O's \$	ALLL/Loans (%)	NPAs/Assets (%)
<b>Port St. Lucie, FL (Metro)</b>														
Gulfstream Business Bank	No	Stuart	545,893	3,655	0.65	6.06	3.77	11.01	16.74	30.60	5,320	10,405	4.59	2.57
Seacoast National Bank	No	Stuart	2,135,751	8,145	0.39	3.98	3.49	9.79	17.89	28.43	1,974	16,446	2.12	2.32
<b>Total/Average</b>			<b>2,681,644</b>	<b>11,800</b>	<b>0.52</b>	<b>5.02</b>	<b>3.63</b>	<b>10.40</b>	<b>17.32</b>	<b>29.52</b>	<b>7,294</b>	<b>26,851</b>	<b>2.69</b>	<b>2.37</b>
<b>Sebastian-Vero Beach, FL (Metro)</b>														
Marine Bank & Trust Company	No	Vero Beach	136,815	(130)	(0.09)	(1.14)	3.91	6.64	9.22	19.05	868	1,969	3.26	5.66
<b>Total/Average</b>			<b>136,815</b>	<b>(130)</b>	<b>(0.09)</b>	<b>(1.14)</b>	<b>3.91</b>	<b>6.64</b>	<b>9.22</b>	<b>19.05</b>	<b>868</b>	<b>1,969</b>	<b>3.26</b>	<b>5.66</b>
<b>Southeast - Total/Average</b>			<b>42,965,737</b>	<b>(56,262)</b>	<b>(0.17)</b>	<b>(3.34)</b>	<b>3.55</b>	<b>8.61</b>	<b>15.01</b>	<b>22.71</b>	<b>337,325</b>	<b>418,329</b>	<b>2.37</b>	<b>4.85</b>